



Succeed Africa Relief Organization 2015 Budget

Revenues

• Opening	12,980.16	
• Fundraiser	25,000.00	
Total revenues		37,980.16

Expenses

Programs

• Kobongo Water	26,000.00	
• Micro-finance	2,680.00	
• Mission Week Program	2,000.00	
• Agriculture	3000.00	
• Relief of poverty	2,500.00	

Total program Expenses 36,180.00

Operations

• Fundraising expenses	600.00	
• Supplies	200.00	
• Printing and Copying	100.16	
• Postage mailing services	250.00	
• Technology/communication	650.00	
• Total operations expenses	1800.16	

Total expenses 37,980.16